NEW YORK IRRIGATION DISTRICT

6616 OVERLAND RD

BOISE, ID 83709

(208) 378-1023 PHONE ** (208) 378-1274 FAX

2025 BUDGET

1/1/2025 THRU 12/31/2025

Approved by: _____

Chairman of the Board

Dated: October 1, 2024

NEW YORK IRRIGATION DISTRICT
INCOME AND EXPENSE GUIDELINE BUDGET
FOR PERIOD OF 1/1/2025 THRU 12/31/2025

	Budget 2024	Actual Through August 31, 2024	Budget 2025
INCOME			
Assessments			
Office Charge	300,772	$307,828	304,270
Acre Rate At $1.50	26,409	26,627	26,394
Spring Toll (BOC)	**1,038,712**		**1,112,144**
Lucky Peak Royalty	**399,724**		**384,473**
PUIS Revenue	**295,634**		**291,729**
Excess Water Revenue	**10,000**		**10,000**
Penalty, Interest & Redemption	25,000	47,282	35,000
Overdraft Charges	200	133	250
Exclusion, Reinstate & Inclusion Fees	1,500	600	1,500
Investment Interest Income	50,000	128,709	50,000
Tax Deed Postage & Advertising	3,000	3,812	3,000
Miscellaneous Income	5,000	1,485	3,000
(**Incl Excluded Acres Water Transfer)			
TOTAL INCOME	**2,155,951**	516,476	**2,221,760**
EXPENSES			
503 - Fixed Assets		0	
Salaries			
505 - Salaries	127,500	78,667	125,500
528 - Temp	22,880	0	12,500
506 - Directors per Diem	22,000	21,450	27,500
507 - Payroll Taxes	12,000	7,659	12,240
508 - Persi Contribution	17,200	11,383	18,360
510 - Employee Health Insurance	18,800	12,474	21,420
509 - Redemption Expense	2,500	1,793	3,000
510 - Utilities	3,500	1,447	4,000
511 - Telephone	3,200	2,004	3,200
512 - Office Expense	12,500	5,003	12,500
513 - Postage	12,000	509	13,000
514 - Publishing	2,000	0	2,000
515 - Insurance & Bonds	8,000	307	10,000
516 - Professional Fees	20,000	5,585	20,000
517 - Election Expense	1,000	137	1,000
518 - Dues & Fees	10,000	10,253	12,500
519 - R & M - Computer	2,000	1,520	3,000
520 - R & M Building & Grounds	7,500	3,834	15,000
522 - Seminars & Training	3,500	3,528	5,000
526 - Bank Charges	8,000	6,151	12,000
530 - Miscellaneous	0	0	
531 - Inclusion Expense	5,000	0	
Board of Control - Spring Toll/Excess	**1,448,436**		**1,496,939**
PUIS Repairs	**295,634**		**291,729**
TOTAL EXPENSES	**2,065,150**	173,704	**2,122,388**
INCOME OVER EXPENSES	**90,801**	342,772	**99,372**